

The Putnam Central School District
126 County Route 2
Putnam Station, NY 12861

2016-2017
PROPOSED BUDGET

Budget Hearing: May 10, 2016 @ 6:30 p.m.
in gymnasium

VOTING ON:

- 1) Proposed Budget
- 2) One (1) seat on the Board of Education (5 year term)
- 3) Proposition to authorize the Board of Education to purchase approximately 4.5 acres of vacant land located on Hutton Square Road, Town of Putnam, New York, at a price not to exceed \$20,000, plus usual and customary closing cost?

VOTING WILL TAKE PLACE ON

Tuesday, May 17, 2016

1:00 p.m. to 8:00 p.m.



At the Putnam Central School

In the gymnasium

	<u>Approved 2015-2016 Budget</u>	<u>Proposed 2016-2017 Budget</u>
Administrative		
Board of Education		
Contractual Expense	2230	2230
District Clerk Contractual	500	2000
Salaries	5064	5064
District Meeting	750	750
Materials and Supplies	350	350
Central Office Administration		
Salaries	224325	234880
Equipment	4000	4000
Contractual	8000	8000
Audit Expense	6200	9200
Materials and Supplies	8500	8500
Legal	3500	3500
Employees Retirement	13395	13395
Teachers Retirement	19057	18564
Social Security	17221	17356
Workers Compensation	985	985
Employee Health Insurance Costs	54509	59869
Inactive Health Insurance Costs	11208	18575
Unallocated Insurance	10307	10794
School Association Dues	3200	3200
BOCES Administrative Costs	18702	22641
BOCES Capital Costs	1950	2797
Total Administration	428953	446650
Program		
Teaching Regular School	423173	453910
Intramural Sports Program	3550	3550
Equipment	11674	11674
Contractual Expense	9500	9500
Materials and Supplies	11190	11190
Tuition 7-12	689954	660454
Tuition 7-12 Special Education	95445	82274
Textbooks	10067	10067
BOCES Services	85000	92000
Extra-Curricular	2980	2980

Legal	3500	3500
HC Contractual	52000	52000
HC Tuition	37000	37000
School Library and Audio Visual	200	200
Materials and Supplies	1800	1800
Health Services	2300	2300
Materials and Supplies	300	300
Employee Retirement	1255	1255
Teachers Retirement	60335	60189
Social Security	34809	34724
Workers Compensation	1922	1922
Employee Health Insurance	132543	150146
Inactive Employee Health Insurance	24727	28100
Interfund Transfers		
Transfer to School Lunch	7000	9000
District Transportation Contractual	144894	147106
Insurance	1392	1392
Occupational Education Student	3000	3000
Bus Drivers	5000	5000
Materials and Supplies	3800	3800
Total Program	1860310	1880333
Capital		
Operations and Maintenance		
Salaries	41041	41041
Equipment	8000	8000
Contractual Expense	65000	72000
Materials and Supplies	9980	11050
Social Security	3140	3140
Workers Compensation	1202	1202
Employee Health Insurance	14283	14283
Inactive Employee Health insurance	11208	13708
Employee Retirement	8290	8290
Total Capital	162144	172714

Summary of Revenues			
Surplus From Previous Years		349748	600000
Interest on Investments		2500	2500
Interest on Returned Taxes		4500	4500
Unclassified Revenue		8500	8500
Gross State Aid		114216	114216
State Aid BOCES		21636	21636
VLT Lottery		15435	15435
Textbook Aid		2707	2707
Public & Private Excess Cost Aid		32273	34110
High Tax Aid		140955	140955
Minus Total Revenue Other Than Taxes		692470	944559
Total General Fund Appropriations		2451407	2499697
Total Tax Levy	\$	1,758,937.00	\$ 1,555,138.00
			-11.59

Entity Name: _____
 BEDS Code: _____
 Claim Year: 2015-2016  

Welcome Jamie O'Dell (School Entity User) CORE 04/14/2016 03:47 PM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

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District Name: PUTNAM CSD District Code: 641401
 Contact Person: MATTHEW BOUCHER Telephone: (518) 547-8266 Ext: _____

Property Tax Report Card

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2016-17 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 25, 2016

Form Preparer Name: JAMIE O'DELL
 Preparer's Telephone Number: 518-483-6420

<u>Shaded Fields Will Calculate</u>	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	2,451,407	2,499,697	1.97 %
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve ¹	1,758,937	1,555,138	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	1,758,937	1,555,138	-11.59 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	1,790,759	1,794,248	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	1,758,937	1,555,138	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	31,822	239,110	
Public School Enrollment	76	76	0.00 %
Consumer Price Index			0.12 %

¹ Exclude any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016-17 (E)
Adjusted Restricted Fund Balance	173,471	227,739
Assigned Appropriated Fund Balance	352,095	600,000
Adjusted Unrestricted Fund Balance	1,396,776	742,508
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	56.98 %	29.70 %

