

**PUTNAM CENTRAL SCHOOL DISTRICT**

**Putnam Station, NY 12861**

**2023-2024**

**Contingency  
Budget**

**Adopted by the  
Board of Education  
on June 7, 2023**

## PROPOSED 2023-2024 BUDGET

<b>Administrative</b>	<b>2022-2023</b>	<b>2023-2024</b>
Board of Education	4520	4520
District Clerk	7298	7526
District Meeting	500	500
Chief School Officer	181794	167608
Business Administration	159638	172126
BOCES Capital Charge	27136	27987
BOCES Administrative Charge	3031	3183
Unallocated Insurance	10550	4260
Auditing	9000	9000
Tax Collector	8000	7565
Legal	4040	4040
Personnel	3560	3560
School Association Dues	2240	0
State Retirement	5514	5981
Teacher Retirement	20845	19337
Social Security	18432	17099
Workers Comp., Disability	3904	3622
Medical; Dental; Union Benf.	93764	91998
<b>Total Administrative</b>	<b>563767</b>	<b>549912</b>
<b>Instructional</b>		
Teaching Reg. School	1157838	1194638
Supervision	1688	39312
Research & Planning	953	0
Programs students with special needs	274223	276638
Library, AV, Computer Assisted inst.	3200	3249
Health Services reg. school	2450	2582
Co-curricular Activities	5440	6080
Interscholastic Athletics	3000	2600
District Transportation	169819	176612
State Retirement	14328	18164
Teacher Retirement	54163	58726
Social Security	47893	51928
Workers Comp; Disability	10146	11001
Medical; Dental Union Benf.	243635	279395
Transfer to school lunch	20000	20000
<b>Total Instructional</b>	<b>2008773</b>	<b>2140924</b>

## PROPOSED 2023-2024 BUDGET (continued)

<b>Capital</b>	<b>2022-2023</b>	<b>2023-2024</b>
Operations and Maintenance Plant	35630	39790
Maintenance Building	125250	128584
State Retirement	838	1003
Teacher Retirement	3168	3242
Social Security	2802	2866
Workers Comp, Disability	593	608
Medical, Dental Union Benf.	14256	15423
<b>Total Capital</b>	<b>182536</b>	<b>191513</b>
<b>Total Budget</b>	<b>2755076</b>	<b>2882349</b>
Budget Increase	2.81%	4.70%
 <b>Revenue</b>		
Allocated from Fund Balance	234845	248348
Interest on Investment	0	0
Interest on Returned Taxes	0	0
Unclassified Revenue	0	0
Gross State Aid	285968	361752
State Aid BOCES	64068	59267
VLT Lottery	16000	21000
Textbook Aid	4889	4620
Transportation	10980	11008
Public Private Excess Cost Aid	5300	43328
High Tax Aid	140955	140955
<b>Tax Levy</b>	<b>1992071</b>	<b>1992071</b>
Tax Levy Increase	0%	0%
<b>Total Revenue</b>	<b>2755076</b>	<b>2882349</b>